

	2020	2021			
Month	Sales Revenue (NT\$1,000)	Sales Revenue (NT\$1,000)	YoY(%)	Accumulated Sales Revenue (NT\$1,000)	YoY(%)
	Group Consolidated	Group Consolidated	Group Consolidated	Group Consolidated	Group Consolidated
Jan	3,152,664	5,956,993	88.95%	5,956,993	88.95%
Feb	3,108,265	3,637,073	17.01%	9,594,066	53.24%
Mar	5,300,581	6,229,080	17.52%	15,823,146	36.86%
Apr	4,948,049				
May	4,470,599				
Jun	4,578,635				
Jul	6,208,651				
Aug	5,166,444				
Sep	5,890,464				
Oct	5,304,282				
Nov	5,211,424				
Dec	5,073,358				